

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (320) Iowa Workforce Development

Budget Unit: (309Q310006) Future Ready Iowa Coordinator

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	GA 88, SF 608	Appropriation	150,000	150,000
		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
Total FTE		<u>1.00</u>	<u>1.00</u>	<u>1.00</u>